

**School District of Janesville
2020-2021
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of Janesville
Authorizer Address:	527 S. Franklin Street Janesville, WI 53548
Authorizer Contact Person:	Steven Pophal, Superintendent Daniel McCrea, Chief Financial Officer Dr. Lisa R. Peterson, Charter School Coordinator
Contact Person Title:	Steven Pophal, Superintendent Daniel McCrea, Chief Financial Officer Dr. Lisa R. Peterson, Charter School Coordinator
Contact Person Phone:	608-743-5100 608-752-8273
Contact Person Email:	spophal@janesville.k12.wi.us daniel.mccrea@janesville.k12.wi.us lpeterson@janesville.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
ARISE Virtual Academy	June 2019	June 2024	K – 12
Rock River Charter School	May 2017	May 2022	9 – 12
Rock University High School	July 2019	July 2024	9 – 12
TAGOS Leadership Academy	February 2018	February 2023	7 – 12

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
N/A			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:
N/A		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
N/A		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

ARISE Virtual Academy (AVA)

- AVA Literacy Goal – During the 2020-2021 academic school year, ARISE students will demonstrate growth on the STAR Reading Assessment. We will increase the percentage of students attaining a SGP of 50 from 53% (fall 2020) to 56%(spring 2021) as measured by the reading STAR Assessment. At the end of the academic year, 45% of students reached or exceeded an SGP of 50. **This goal was not met.**
- AVA Numeracy Goal – During the 2020-2021 school year, ARISE students will demonstrate growth on the STAR Math Assessment. We will increase the percentage of students attaining a SGP of 50 from 51% (fall 2020) to 54%(spring 2021) as measured by the STAR Assessment. At the end of the academic year, 33% of students reached or exceeded an SGP of 50 on the math STAR Assessment. **This goal was not met.**
- Virtual Learning Onboarding Goal -- During the 2020-2021 academic school year, ARISE experienced an influx of new staff and students due to the pandemic. To assure that students receive the best virtual instruction possible, 90% of new staff will receive training on virtual learning tools and student engagement strategies. Staff will take a [survey](#) on learning tools at the beginning of the year, mid year, and end of the year in order to assess comfortability with the use of digital learning tools. Additionally, staff will attend [PD](#) every other Monday of the academic school year. At the end of the academic year, 81.2% if staff indicated comfort with Google Meets and 100% of staff participated in the student engagement strategies **This goal was partially met.**

Rock River Charter School (RRCS)

- Alt Ed / SAPAR; RAMP; E-learning Programs Literacy Goal – by June 2021, 56% of students in E-Learning, Alt Ed, and RAMP programs will reach or exceed SGP of 50 on the Reading STAR exam. At the end of the academic year, 50% of students reached or exceeded SGP of 50 on the Reading STAR exam. **This goal was not met.**
- GED Option 2 Literacy Goal – ED Option 2 will maintain or exceed the rolling average pass rate of 90% on the GED tests focused on literacy. At the end of the academic year, 92% of students passed GED tests focused on literacy. **This goal was exceeded.**
- Alt Ed / SAPAR; RAMP; E-learning Programs Numeracy Goal, by June 2021, 40% of students in E-Learning, Alt Ed, and RAMP programs will reach or exceed SGP of 50 on the Math STAR exam. At the end of the academic year, 45% of students reached or exceeded SGP of 50 on the Math STAR exam. **This goal was exceeded.**
- GED Option 2 Numeracy Goal – students in GED Option 2 will maintain or exceed the rolling average pass rate of 89% on the GED test in Mathematics. At the end of the academic year,

100% of students passed the math exam. **This goal was exceeded .**

- RRCS Engagement Goal -- by June 2021, Rock River Charter School will increase the school's percentage of students meeting the six-week attendance goal from 43% to 48%. At the end of the academic year, 50.69% of students met the six-week attendance goal. **This goal was exceeded.**

Rock University High School (RUHS)

- Literacy Goal -- During the 2020-21 school year, students enrolled in Humanities 9/10 will demonstrate growth on the STAR Reading Assessment. We will increase the percentage of students attaining an SGP of 50 from 54% to 57% (Spring 2021). At the end of the academic year, 63.6% of students in Humanities 9 and 10 achieved SGP of 50 or higher. **This goal was exceeded.**
- Numeracy Goal -- During the 2020-21 school year, students enrolled in a math class will demonstrate growth on the STAR Math Assessment. We will increase the percentage of students attaining an SGP of 50 from 38% to 41% (Spring 2021). At the end of the academic year, 63.9% of students enrolled in math class(es) achieved SGP of 50 or higher. **This goal was exceeded.**
- College Ready Indicator Goal -- 60% of RUHS freshmen will complete college ready indicators: GPA of 2.8 or higher. At the end of the academic year, 60% (9/15) of RUHS 9th-Grade Students ended the academic year with a GPA of 2.8 or higher. **This goal was met.**

TAGOS Leadership Academy

- TAGOS Literacy Goal – TAGOS will increase the percent of students at a 50 SGP or above from 71% to 75% as measured by the STAR Reading Assessment. At the end of the academic year, 64% of students reached or exceeded 50 SGP. - **This goal was not met.**
- TAGOS Numeracy Goal – TAGOS will increase the percent of students at a 50 SGP or above from 42% to 71% as measured by the STAR Math Assessment. At the end of the academic year, 72% of students reached or exceeded 50 SGP. **This goal was met.**
- TAGOS Engagement Goal – TAGOS will increase the percent of juniors and seniors who participated in a work-based learning experience from 27% (5 students) (Spring 2020) to 50% (9 students) (Spring 2021). Year end -- 70% of juniors and seniors were employed. **This goal was exceeded.**

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

SCHOOL DISTRICT OF JANESVILLE
 Report of Charter Schools Financial Performance
 Fiscal Year Ending 30 June 2021

	ARISE Virtual Academy	Rock River Charter School	Rock University High School	TAGOS Leadership Academy
EXPENDITURES				
Regular Instruction	\$ 3,545,144.91	\$ 227,017.57	\$ 325,034.77	\$ 111,137.34
Special Education	735,392.10	270,096.14	20,500.04	108,698.55
Other Instruction	1,927,787.51	775,510.19	61,482.72	175,089.52
Pupil Services	193,645.94	99,735.38	22,566.39	26,697.88
Instructional Support Services	90,422.77	11,750.92	22,781.16	4,779.34
Administration	332,644.33	144,407.59	131,005.43	68,148.09
Other Support Services	1,858.51	63,589.03	705.24	23,170.29
Purchased Instructional Services	412,351.00	3,299.99	-	-
	\$ 7,239,247.07	\$ 1,595,406.81	\$ 584,075.75	\$ 517,721.01

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

None of note

SCHOOL DISTRICT OF JANESVILLE

SECTION VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 30 JUNE 2021

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$44,277
EMPLOYEE BENEFITS	200	14,601
TOTAL		\$58,878

SCHOOL DISTRICT OF JANESVILLE

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 30 JUNE 2021

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	\$0
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	
INDIRECT COSTS, CALCULATED USING DPI-APPROVED RATE	Various	1,246,976
TOTAL		\$1,246,976